

INTERNAL AUDIT PLAN 2010/2011**Appendix C****From 1st April to 31st March****FUNDAMENTAL SYSTEMS****FULL YEAR
TOTAL
PLANNED****FULL YEAR
TOTAL
ACHIEVED**

Asset Management	30	15
Budget Setting and Control	10	0
Business Continuity	10	0
Cash and Bank Reconciliation	34	61
Council Tax	14	13
Creditors	19	32
Debtors	4	21
Housing Benefit	29	34
Housing Rent	16	6
Income	10	1
Main Accounting System	24	7
NNDR	14	37
Payroll	44	72
Pensions	10	18
Risk Management	15	16
Taxation	10	1
Treasury Management	14	14
Sub Total	307	348

ICT & E-GOVERNMENT

Computer Audit	55	46
Sub Total	55	46

CONTRACTS, PARTNERSHIPS, & PROCUREMENT

Capital Contracts	60	73
External Funding	15	17
Local Area Agreements	20	15
Partnerships	15	0
Revenue Contracts	60	54
Sub Total	170	159

COUNTER FRAUD / INVESTIGATIONS

Corporate Governance	10	12
Data Matching / Proactive Fraud work	70	41
Ethical Framework	20	41
Investigations	65	199
Liaison with Housing Benefits Fraud Team	5	4
Sub Total	170	297

FRONT LINE SERVICES

Advice /Consultation	30	49
Establishments	60	89
Performance Management	53	11
Schools	300	269
Service Areas	257	247
Sub Total	700	665

TOTAL CHARGEABLE DAYS**1,402** **1,515****TOTAL DAYS NOT CHARGED**

649 519

TOTAL WORKING DAYS**2,051** **2,034**

INTERNAL AUDIT PLAN 2010/2011**Appendix c****From 1st April to 31st March**

	FULL YEAR TOTAL PLANNED	FULL YEAR TOTAL ACHIEVED
NON-RECHARGEABLE		
<i>AUDIT MANAGEMENT AND ADMINISTRATION</i>	226	167
<i>PUBLIC/LOCAL HOLIDAYS</i>	72	63
<i>ANNUAL LEAVE</i>	247	236
<i>TRAINING</i>	40	24
<i>SICKNESS</i>	48	21
<i>OTHER LEAVE</i>	16	8
TOTAL NON-RECHARGEABLE DAYS	649	519
TOTAL WORKING DAYS	2,051	2,034